

## **Q4 2021 FINANCIAL PERFORMANCE**

7 consecutive quarters of double-digit comp growth with stronger profitability performance



## Powerful Top & Bottom Line Growth

14%

COMP

13%

**REVENUE** 

+\$35M

NET INCOME



**Compelling Multi-channel Ecosystem** 

25% Digital revenue growth

22%
Services and vet revenue growth

**82%**Digital orders processed through 1,433 U.S. and P.R. pet care centers

10%
Pet care center revenue growth



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Our results demonstrate that our focus on long-term, sustainable growth — powered by continued delivery against our strategic growth opportunities — is working. Our category remains strong and resilient; our competitive moats are deepening and our world-class team is executing to deliver purpose-driven performance. With an integrated omnichannel infrastructure, robust services offerings — including 197 veterinary hospitals — and millions of net new customers, we're well positioned to drive long-term shareholder value.

- Ron Coughlin, Chief Executive Officer and Chairman

## Health & Wellness

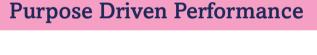


197
Total vet hospitals (+24 opened in Q4)



~1K

Weekly mobile vet clinics in pet care centers by end of Q4





~100K
Animals saved



1.6M+

Reduction of astic poly bags in

plastic poly bags in owned brands



2M lbs

Reduction of cardboard from multi-channel fulfillment



## **Recurring Revenue & Loyalty**



~50%

Recurring customer revenue



~160K

Vital Care subscriptions



~1.2M

Nutrition and Grooming Club members